

Village of Angel Fire

COUNTY OF Colfax

Resolution No. 2017-36

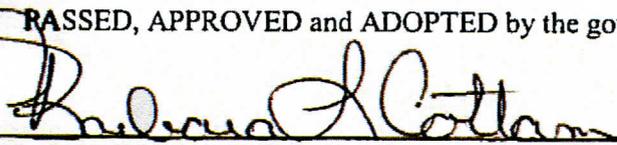
A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

- WHEREAS, the Village of Angel Fire recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF ANGEL FIRE that:

1. The Village of Angel Fire has adopted the attached FY 2019-2023 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2016-37.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of August 29, 2017.



Mayor

8/29/17

Date

ATTEST:



Village Clerk

Infrastructure Capital Improvement Plan FY 2019-2023

Angel Fire Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?
					to date	2019	2020	2021	2022			
23959	2019	001	Wastewater Plant Equipment	Wastewater	242,225	1,007,775	0	0	0	1,250,000	1,007,775	Yes
15919	2019	002	Village Water Tank Repair	Water Supply	190,000	1,000,000	1,000,000	1,000,000	0	3,190,000	3,000,000	Yes
32754	2019	003	Fire Station 3	Fire	52,000	400,000	250,000	0	0	702,000	650,000	Yes
15927	2019	004	Water Rights Acquisition	Water Rights	0	3,000,000	0	0	0	3,000,000	3,000,000	Yes
10958	2019	005	Replace Type 6 Wildland Truck	Fire	0	400,000	0	0	0	400,000	400,000	Yes
15950	2019	006	Storm Drain Master Plan	Storm/Surface Water Control	0	130,000	0	0	0	130,000	130,000	No
12964	2019	007	Street Improvements	Highways/Roads/Streets/Bridges	500,000	500,000	500,000	500,000	500,000	3,000,000	2,500,000	Yes
10957	2019	008	Replace Rescue Vehicle	Public Safety Equipment/Bldgs	0	630,000	0	0	0	630,000	630,000	No
15829	2019	009	Extend Sewer System	Wastewater	0	7,600,000	0	0	0	7,600,000	7,600,000	No
15057	2019	010	SCADA (Supervisory Control And Data Acquisition)	Water Supply	0	0	150,000	150,000	150,000	600,000	600,000	No
10442	2020	001	Plaza del Sol Event Center	Economic Development	0	115,000	5,500,000	500,000	0	6,115,000	6,115,000	Yes
10995	2020	002	Recycle Center Addition / Repair	Solid Waste	0	0	100,000	750,000	50,000	900,000	900,000	Yes
22114	2020	003	Water Re-Use Project	Wastewater	0	0	100,000	1,000,000	1,000,000	2,100,000	2,100,000	Yes
11369	2020	004	Public Safety Building / Plaza del Sol	Public Safety Equipment/Bldgs	0	0	250,000	5,000,000	4,550,000	9,800,000	9,800,000	Yes
31042	2020	005	Community Center Playground	Economic Development	0	0	7,000	60,000	10,000	77,000	77,000	Yes
12928	2021	001	Replace Gym Floor	Convention Facilities	0	0	0	125,000	0	125,000	125,000	No