

**APPROVED**

**VILLAGE OF ANGEL FIRE  
Council Work Session Minutes  
Tuesday, May 28<sup>th</sup> 2013 at the Village Hall  
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**Call to Order**

Mayor Cottam called the meeting to order at 3:41 PM

**Pledge of Allegiance**

Mayor Cottam called for the Pledge of Allegiance

**Roll Call**

Present were Mayor Cottam, Mayor Pro-tem Howe, Councilor Germscheid, Councilor Welker, Councilor Colenda. Also present Village Manager Jay Mitchell and Village Clerk Terry Cordova. A full quorum was present.

**Approval of Agenda**

Mayor Pro-tem Howe made the motion to approve the agenda with the removal of item 2, Councilor Germscheid seconded. Motion carried 4-0

**Council Work Session:**

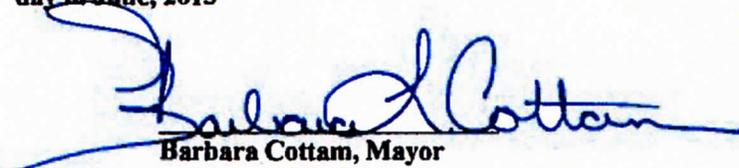
**1. FY 2013/2014 Budget – Jay Mitchell / Lupita De Herrera**

Manager Mitchell went over revenue and expenditures for final review tonight. He went over the changes to personnel from the last review in April. Former administrator / Mayor Larry Leahy commented that he would like to see a different format to the work sheet. He would like to see a document showing more detail on the capital projects. He also felt that we should be giving a bigger picture of the budget to the public. There was some discussion on human resources concerning the need for a part time person and NEOGOV software in the budget. Manager Mitchel explained that it was better to have it in the budget then to try and add it later.

**Adjournment**

Mayor Pro-tem Howe made the motion to adjourn at 4:59 pm, Councilor Welker seconded. Motion carried 4-0

**Passed, Approved and Adopted on this 11<sup>th</sup> day in June, 2013**

  
Barbara Cottam, Mayor

**ATTEST:**   
Terry Cordova Village Clerk