VILLAGE OF ANGEL FIRE
RESOLUTION 2020-05

A RESOLUTION APPROVING THE BUDGET ADJUSTMENT REQUESTS FOR THE SECOND QUARTER OF THE 2020 FISCAL YEAR

WHEREAS, the New Mexico Department of Finance and Administration requires that budget changes affecting the net revenues or expenses of a department or fund be approved by the Council and

WHEREAS, the Village of Angel Fire has incurred several increases in budgeted revenues and expenses in the second quarter of fiscal year 2020, and

WHEREAS, these changes in revenues and expense must be reported as part of the fiscal year 2020 quarterly report, and

WHEREAS, the purpose of these budget adjustment request are to accurately reflect the revenues and expenditures of the Village of Angel Fire.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Village of Angel Fire to approve the attached Budget Adjustment Request forms for the second quarter of fiscal year 2020:

PASSED, ADOPTED AND APPROVED THIS 25th DAY OF February, 2020.

Jo Mixon, MAYOR

ATTEST:

Terry Cordova, Village Clerk

VILLAGE OF ANGEL FIRE NEW MEXICO

BUDGET TRANSFER /ADJUSTMENT REQUEST FORM

Department Name:	W/WW
Date Prepared:	10/3/2019

FROM (Budget to be Decreased)		TO (Budget to be increased)		
Line Item Detail	AMOUNT	Line Item Detail	AMOUNT	JUSTIFICATION
		501-10-48010	$107,955.70	INCREASE IS BEING COVERED BY UNBUDGETED CASH
TOTAL	$ -	TOTAL	$ 107,955.70	

☐ Disapproved ☑ Approved

Department Head — 10/3/19 DATE

☐ Disapproved ☑ Approved

Budget Director — 10/4/19 DATE

☐ Disapproved ☑ Approved

Village Administrator — 10-9-19 DATE

10-28-19
DATE ENTERED

31
BATCH NUMBER

Council Approval Required
☑ Yes ☐ No
Resolution #
Date Approved

BUDGET TRANSFER /ADJUSTMENT REQUEST FORM

VILLAGE OF ANGEL FIRE NEW MEXICO

Department Name:	FIRE
Date Prepared:	10/17/2019

FROM (Budget to be Decreased) Line Item Detail	AMOUNT	TO (Budget to be increased) Line Item Detail	AMOUNT	JUSTIFICATION
		250-00-~~13001~~ 25208	$ 30,000.00	TRANSFER FROM 208 TO 250 TO COVER PAYROLL.
		250-10-41000	$ 1,000.00	
		250-10-42000	$ 1,000.00	
		250-10-42030	$ 225.00	
		250-10-42080	$ 1,000.00	
		250-10-42081	$ 1,000.00	
		250-10-42085	$ 1,000.00	
		250-10-45900	$ 24,775.00	INCREASE AMOUNT AVAILABLE FOR CONTRACTORS.
TOTAL	$ -	TOTAL	$ 60,000.00	

250-00-25208
Not Included in Bar

☐ Disapproved ☐ Approved

Department Head — DATE 10/17/19

☐ Disapproved ☑ Approved

Budget Director — DATE 10/17/19

Village Administrator — DATE 10-12-19

DATE ENTERED 10-28-19

BATCH NUMBER 37

Council Approval Required.
☑ Yes ☐ No
Resolution #
Date Approved

VILLAGE OF ANGEL FIRE NEW MEXICO

BUDGET TRANSFER/ADJUSTMENT REQUEST FORM

Department Name: FIRE

Date Prepared: 11/1/2019

FROM (Budget to be Decreased) Line Item Detail	AMOUNT	TO (Budget to be increased) Line Item Detail	AMOUNT	JUSTIFICATION
		209-00-36083	$ 700.00	SALE OF LAP TOPS
		209-10-44030	$ 700.00	INCREASE REPAIR/MAINT VEHICLES
TOTAL	$ -	TOTAL	$ 1,400.00	

☐ Disapproved ☐ Approved

Department Head — DATE 11/1/19

☐ Disapproved ☑ Approved

Budget Director — DATE 11/6/19

☐ Disapproved ☑ Approved

Village Administrator — DATE 11-7-19

DATE ENTERED 11-7-19

BATCH NUMBER 41

Council Approval Required.
☐ Yes
☐ No
Resolution #
Date Approved

VILLAGE OF ANGEL FIRE NEW MEXICO

BUDGET TRANSFER/ADJUSTMENT REQUEST FORM

Department Name: FIRE

Date Prepared: 11/1/2019

FROM (Budget to be Decreased) Line Item Detail	AMOUNT	TO (Budget to be Increased) Line Item Detail	AMOUNT	JUSTIFICATION
		206-00-36081	$ 5,555.00	SALE OF OLD 23-78
		206-10-44030	$ 5,555.00	INCREASE REPAIR/MAINT VEHICLES
TOTAL	$ -	TOTAL	$ 11,110.00	

☐ Disapproved ☐ Approved

Department Head — DATE 11/1/19

☐ Disapproved ☑ Approved

Budget Director — DATE 11/6/19

☐ Disapproved ☑ Approved

Village Administrator — DATE 11-7-19

DATE ENTERED 11-7-19

BATCH NUMBER 42

Council Approval Required.
☑ Yes
☐ No
Resolution #
Date Approved

BUDGET TRANSFER /ADJUSTMENT REQUEST FORM

Department Name: FINANCE

Date Prepared: 11/7/2019

VILLAGE OF ANGEL FIRE NEW MEXICO

FROM (Budget to be Decreased)		TO (Budget to be Increased)		
Line Item Detail	AMOUNT	Line Item Detail	AMOUNT	JUSTIFICATION
		101-16-37310	$ 27,000.00	ECONOMIC DEVELOPMENT GRANT
		101-00-45030	$ 27,000.00	ECONOMIC DEVELOPMENT GRANT
TOTAL	$ -	TOTAL	$ 46,000.00	

☐ Disapproved ☐ Approved

☐ Disapproved ☐ Approved

☐ Disapproved

Department Head 11/7/19 DATE

Budget Director DATE

Village Administrator 11-7-19 DATE

11-14-19
DATE ENTERED

45
BATCH NUMBER

Council Approval Required

Resolution #

Date Approved

VILLAGE OF ANGEL FIRE NEW MEXICO

Date Prepared: 11/15/2019

FROM (Budget to be Decreased)		TO (Budget to be increased)		
Line Item Detail	AMOUNT	Line Item Detail	AMOUNT	JUSTIFICATION
		361-00-37030	$ 38,289.00	COOP GRANT FY20
		361-20-45030	$ 15,483.83	PROFESSIONAL SERVICES
		361-20-45900	$ 35,568.17	CONTRACTUAL SERVICES
		361-00-37030	$ 12,763.00	VILLAGE MATCH FUNDS
TOTAL	$ -	TOTAL	$ 102,104.00	

☐ Disapproved ☐ Approved

11-18-19
Department Head DATE

☐ Disapproved ☑ Approved

11/19/19
Budget Director DATE

☐ Disapproved ☐ Approved

11/19/19
Village Administrator DATE

12-6-19
DATE ENTERED

49
BATCH NUMBER

Council Approval Required.
☑ Yes
☐ No
Resolution #
Date Approved

VILLAGE OF ANGEL FIRE NEW MEXICO

Department Name: Asset Management

Date Prepared: 11/15/2019

CN 4101570

FROM (Budget to be Decreased) Line Item Detail	AMOUNT	TO (Budget to be increased) Line Item Detail	AMOUNT	JUSTIFICATION
		312-00-37040	$ 527,421.00	MAP GRANT FY 20 (INCLUDES AWARDED MATCH WAIVER)
		312-40-45900	$ 617,300.00	CONTRACTUAL SERVICES
		312-00-37040	$ 89,879.00	VILLAGE MATCH FUNDS
TOTAL	$ -	TOTAL	$ 1,234,600.00	

☐ Disapproved ☑ Approved

Department Head — DATE 11-18-19

☐ Disapproved ☑ Approved

Budget Director — DATE 11/19/19

☐ Disapproved ☐ Approved

Village Administrator — DATE 11/19/19

DATE ENTERED 12-6-19

BATCH NUMBER 50

Council Approval Required.
☑ Yes
☐ No
Resolution #
Date Approved

VILLAGE OF ANGEL FIRE NEW MEXICO

BUDGET TRANSFER/ADJUSTMENT REQUEST FORM

Department Name: Asset Management

Date Prepared: 11/15/2019

FROM (Budget to be Decreased) Line Item Detail	AMOUNT	TO (Budget to be increased) Line Item Detail	AMOUNT	JUSTIFICATION
		360-00-~~07030~~ 37030	$ 253,555.00	MAP GRANT FY 20 (INCLUDES AWARDED MATCH WAIVER)
		360-20-45900	$ 316,944.00	CONTRACTUAL SERVICES
		360-00-37030	$ 63,389.00	VILLAGE MATCH FUNDS
TOTAL	$ -	TOTAL	$ 633,888.00	

☐ Disapproved ☐ Approved

Department Head — 11-18-19 DATE

☐ Disapproved ☑ Approved

Budget Director — 11/19/19 DATE

☐ Disapproved ☐ Approved

Village Administrator — 11/19/19 DATE

12-6-19
DATE ENTERED

51
BATCH NUMBER

Council Approval Required.
☑ Yes ☐ No
Resolution #:
Date Approved:

VILLAGE OF ANGEL FIRE NEW MEXICO

BUDGET TRANSFER/ADJUSTMENT REQUEST FORM

Department Name: Asset Management

Date Prepared: 11/15/2019

FROM (Budget to be Decreased)		TO (Budget to be increased)		
Line Item Detail	AMOUNT	Line Item Detail	AMOUNT	JUSTIFICATION
		361-19-45030	$ 21,158.24	CARRY OVER CASH FY 19
TOTAL	$ -	TOTAL	$ 21,158.24	

☐ Disapproved ☑ Approved

Department Head 11-19-19 DATE

☐ Disapproved ☑ Approved

Budget Director 11/21/19 DATE

☐ Disapproved ☐ Approved

Village Administrator 11/19/19 DATE

12-6-19
DATE ENTERED

52
BATCH NUMBER

Council Approval Required.
☑ Yes
☐ No
Resolution #
Date Approved

VILLAGE OF ANGEL FIRE NEW MEXICO

BUDGET TRANSFER /ADJUSTMENT REQUEST FORM

Department Name:	SOLID WASTE
Date Prepared:	11/20/2019

FROM (Budget to be Decreased)		TO (Budget to be increased)		
Line Item Detail	AMOUNT	Line Item Detail	AMOUNT	JUSTIFICATION
502-10-48010	$8,000.00	502-10--44025	$8,000.00	Money needed in: REPAIR/MAINT: EQUIPMENT
TOTAL	$ 8,000.00	TOTAL	$ 8,000.00	

☐ Disapproved ☐ Approved — Department Head — DATE 11-19-19

☐ Disapproved ☐ Approved — Budget Director — DATE 11/20/19

☐ Disapproved ☑ Approved — Village Administrator — DATE 11-20-19

DATE ENTERED 12-6-19

BATCH NUMBER 54

Council Approval Required
☐ Yes ☐ No
Resolution #
Date Approved

VILLAGE OF ANGEL FIRE NEW MEXICO

Date Prepared: 11/20/2019

FROM (Budget to be Decreased)		TO (Budget to be increased)		
Line Item Detail	AMOUNT	Line Item Detail	AMOUNT	JUSTIFICATION
		304-00-31220	$ 4,053.80	UNBUDGETED INCREASE TO GRT
		304-00-31240	$ 2,026.60	UNBUDGETED INGREASE TO GRT
		304-10-48020	$ 6,080.40	INCREASE UNBUDGETED EXPENSE
TOTAL	$ -	TOTAL	$ 12,160.80	

☐ Disapproved ☐ Approved — Department Head 11/20/19 — DATE

☐ Disapproved ☑ Approved — Budget Director 11/20/19 — DATE

☐ Disapproved ☑ Approved — Village Administrator 11-20-19 — DATE

DATE ENTERED 12-9-19

BATCH NUMBER 55

Council Approval Required:
☑ Yes ☐ No
Resolution #:
Date Approved:

BUDGET TRANSFER /ADJUSTMENT REQUEST FORM

VILLAGE OF ANGEL FIRE NEW MEXICO

Department Name: Parks and Recreation

Date Prepared: 12/18/2019

FROM (Budget to be Decreased) Line Item Detail	AMOUNT	TO (Budget to be increased) Line Item Detail	AMOUNT	JUSTIFICATION
		101-00-32410	$ 3,000.00	Unexpected attorney's fees
		510-10-45020	$ 3,000.00	Unexpected attorney's fees
TOTAL	$ -	TOTAL	$ 6,000.00	

☐ Disapproved ☐ Approved

Department Head — DATE 12/18/19

☑ Disapproved ☐ Approved

Budget Director — DATE 12/18/19

☐ Disapproved ☑ Approved

Village Administrator — DATE 12-19-19

DATE ENTERED

BATCH NUMBER

Council Approval Required.
☑ Yes ☐ No
Resolution #
Date Approved