

VILLAGE OF ANGEL FIRE
Angel Fire NM 87710
(575) 377-3232
PUBLIC NOTICE
Council Work Session
Tuesday June 11th 2019 at 4:00 PM at Village Hall

Call to Order
Pledge of Allegiance
Roll Call
Approval of Agenda

Council Work Session:

- A. Discussion on the ICIP (Infrastructure Capital Improvement Plan)**
- B. Discussion on the Future GO Bond Amounts and Allocations.**

Terry Cordova, Village Clerk

Barbara Cottam, Mayor

Post: 06/6/2019

THE PUBLIC IS INVITED TO ATTEND
Next Regular Council meeting will be June 25th, 2019 at 5:30 pm
Subject to Change Until: Friday June 7th, 2019 at 4:00pm
AGENDA MAY BE PICKED UP AT THE VILLAGE HALL
3388 MOUNTAIN VIEW BLVD., ANGEL FIRE, NM 87710
AGENDA MAY ALSO BE VIEWED AT OUR WEBSITE: ANGELFIRENM.GOV
IF YOU ARE AN INDIVIDUAL WHO IS IN NEED OF ANY AUXILIARY AID OR SERVICE TO ATTEND THE
MEETING
PLEASE CONTACT THE VILLAGE CLERKS OFFICE 48 HOURS PRIOR TO THE MEETING.

Infrastructure Capital Improvement Plan FY 2020-2024

Angel Fire Project Summary

ID	Year	Rank	Project Title	Category	Funded to Date	2020	2021	2022	2023	2024	Total Project Cost	Annual Not Yet Funded	Phases?
15927	2020	001	Priority Water Rights Acquisition	Water Rights	0	1,000,000.00	1,000,000.00	1,000,000		3,000,000	3,000,000	Yes	
	2020	002	Ambulance	Public Safety Vehicle	0	200,000	0	0	0	0	200,000	200,000	No
15057	2020	003	SCADA (Supervisory Control And Data Acquisition)	Water Supply	0	60,000.00	200,000	200,000	200,000	0	660,000	660,000	Yes
	2020	004	Dumpster Transport With Lift	Solid Waste	0	80,000	0	0	0	0	80,000	80,000	No
	2020	005	Village Hall Remodel/Upgrades		0	10,000	700,000	100,000	0	0	810,000	810,000	Yes
	2021	006	Community Center Roof Replacement	Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
	2021	007	Lighting And Electrical Allen Fields		0	400,000	0	0	0	0	400,000	400,000	No
31042	2021	008	Community Center Playground	Economic Development	0	0	7,000.00	60,000	10,000	0	77,000	77,000	Yes
12928	2021	009	Replace Gym Floor - Community Center	Convention Facilities	0	0	125,000	0	0	0	125,000	125,000	No